

FY 2019 All Funds Adopted Budget - REVENUE	
General Fund	\$ 40,170,050
Road & Bridge Fund	\$ 1,749,000
Police Confiscation Fund	\$ 100,000
Building Fund	\$ 1,182,430
Debt Service Fund	\$ 295,000
Capital Project Fund	\$ 2,485,000
Parking Lot Fund	\$ 118,300
Stormwater Fund	\$ 699,590
Water & Sewer Utility Fund/Renewal & Replacement	\$ 12,090,460
Water & Sewer Capital Improvement Fund	\$ 2,127,500
Total Revenue ALL FUNDS	\$ 61,017,330

FY 2019 All Funds Adopted Budget - EXPENDITURES	
General Fund	\$ 40,170,050
Road & Bridge Fund	\$ 1,749,000
Police Confiscation Fund	\$ 100,000
Building Fund	\$ 1,182,430
Debt Service Fund	\$ 295,000
Capital Project Fund	\$ 2,485,000
Parking Lot Fund	\$ 118,300
Stormwater Fund	\$ 699,590
Water & Sewer Utility Fund/Renewal & Replacement	\$ 12,090,460
Water & Sewer Capital Improvement Fund	\$ 2,127,500
Total Expenditure ALL FUNDS	\$ 61,017,330