

**CITY OF COOPER CITY
CITY COMMISSION MEETING AGENDA
BUDGET WORKSHOP MINUTES
JULY 17, 2017
6:30 PM**

1. PLEDGE OF ALLEGIANCE

Mayor Ross opened the meeting at 6:30 PM and led the assembly in the Pledge of Allegiance.

2. ROLL CALL

Present were Commissioners Green, Curran, Mallozzi, Sims, and Mayor Ross.

3. AGENDA CONCERNS

Mike Bufalo, 11648 SW 59th St, expressed his concerns about using artificial turf on the sports fields.

4. BUDGET DISCUSSION

City Manager Loucks opened with an overview of the 2017-2018 proposed budget. He explained that the proposed budget reflects no overall millage rate increase. It is recommended that the proposed decrease in the debt service millage be applied to the operating millage for the General fund.

The Water and Sewer rates will increase in accordance with City policy from the most recent CPI. The current rates are sufficient to fund approximately 70% of the proposed operating expenses with the balance funded by \$86,000 from reserves.

The proposed budget reflects one added position, a full-time Recreation leader.

The proposed development of Flamingo West Park to include athletic fields as well as the redevelopment of Bill Lips and the Sports Complex were discussed. Pete Schlang the President of the Optimist Sports Club spoke.

The decision was made that the July 19, 2017 Budget Meeting was needed.

5. ADJOURNMENT

The meeting was adjourned at 8:59 PM.