



**Cooper City Commission Meeting
Agenda Item Request Form**

Commission Meeting/Workshop Date: August 20, 2019

Requesting Department: Recreation

Subject: Program and Rental Fees

Section:

Presentation

Consent

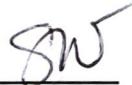
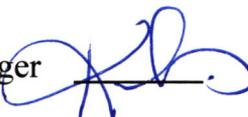
Regular

Discussion

Background and Recommendation (attach backup material to Item Request Form):

The Recreation Department is submitting a list of program and rental fee changes and additions, including the establishment of rental fees for Flamingo West Park, for Commission approval. Staff surveyed neighboring municipalities for comparison and believe the list submitted is fair to the residents and is competitive for the programs offered by the City.

Approvals:

Finance Director  City Manager  City Clerk _____

- Attached:
1. Fees for Programs and Rentals FY20 Proposed
 2. Sports Facility Rental Rates and Info for Bill Lips
 3. Sports Facility Rental Rates and Info for Sports Complexes
 4. Sports Facility Rental Rates and Info for Flamingo West Park

RESOLUTION NO. 19-7-3

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA, AMENDING THE FEE SCHEDULE FOR THE RECREATION DEPARTMENT PROGRAMS AND FACILITY RENTALS, AS SET FORTH IN EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Recreation Department of the City of Cooper City has recommended certain modifications to the fee schedule currently being utilized to fairly and reasonably compensate the City for such services; and

WHEREAS, the City Commission of the City of Cooper City has determined it to be in the best interest of the City to amend the fee schedule for Leisure Services in the City of Cooper City, Florida.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF COOPER CITY, FLORIDA THAT:

Section 1. The foregoing "WHEREAS" clauses are hereby ratified and confirmed by the City Commission and are incorporated herein by this reference.

Section 2. The amendments to the Fee Schedule for Recreation Department programs and facility rental ,as described in Exhibit "A" attached hereto are hereby approved.

Section 3. All Resolutions or parts of Resolutions in conflict herewith, be and the same are repealed to the extent of such conflict.

Section 4. If any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be construed as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

Section 5. This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED this _____ day of _____, 2019

GREG ROSS
Mayor

ATTEST:

KATHRYN SIMS
City Clerk

APPROVED AS TO LEGAL FORM:

OFFICE OF THE CITY ATTORNEY

ROLL CALL
Mayor Ross _____
Commissioner Curran _____
Commissioner Green _____
Commissioner Meltzer _____
Commissioner Pulcini _____

**RECREATION - PROPOSED FEES FOR SERVICE
FY 20 BUDGET**

DESCRIPTION	FY 2018		FY 2019 (with tax)		FY 2020		Tax	Total	FY18 Actual Revenue	Estimated Add'l Annual Revenue with fee increases
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res				
Admissions / Memberships										
Pool/Splash Pad - Daily Admission - Children Age 12 & under Price includes tax	\$ 1.00	\$ 2.00	\$ 0.93	\$ 1.87	\$ 0.93	\$ 1.87	\$0.07/\$0.13	\$1.00/\$2.00	\$ 6,811.00	
Pool/Splash Pad - Daily Admission -Teens (Age 13-18) & Seniors (Age 62+) Price includes tax	\$ 1.50	\$ 3.00	\$ 1.40	\$ 2.80	\$ 1.40	\$ 2.80	\$0.10/\$0.20	\$1.50/\$3.00		
Pool - Daily Admission - Adults Price includes tax	\$ 2.00	\$ 4.00	\$ 1.87	\$ 3.74	\$ 1.87	\$ 3.74	\$0.13/\$0.26	2.00/4.00		
Basketball / Volleyball / Tennis Courts - Daily Admission Price includes tax	\$ 1.00	\$ 2.00	\$ 0.93	\$ 1.87	\$ 0.93	\$ 1.87	\$0.07/\$0.13	\$1.00/\$2.00	\$ 4,174.00	
Fitness Room - Daily Admission - Individual (Age 15 - 61) Price includes tax	\$ 3.00	\$ 6.00	\$ 2.80	\$ 5.61	\$ 4.67	\$ 7.48	\$0.33/\$0.52	\$5.00/\$8.00	\$ 3,833.00	\$2,103.79
Fitness Room - Daily Admission - Senior (Age 62+)** Price includes tax	\$ 2.00	\$ 6.00	\$ 1.87	\$ 5.61	\$ 1.87	\$ 7.48	\$0.13/\$0.52	\$2.00/\$8.00		
<i>**Non-Resident must be accompanied by a resident for Fitness Room use</i>										
Fitness Room - Annual Membership - Individual (Age 15-61) Price includes tax	\$ 125.00	N/A	\$ 125.00	N/A	\$ 130.00	N/A	\$ 9.10	\$ 139.10	\$ 9,780.00	\$ 260.00
Fitness Room - Annual Membership - Senior (Age 62+) Price includes tax	\$ 80.00	N/A	\$ 80.00	N/A	\$ 80.00	N/A	\$ 5.60	\$ 85.60	\$ 450.00	\$ 60.00
Fitness Room - 6 month Membership - Individual (Age 15-61) Price includes tax	\$ 75.00	N/A	\$ 75.00	N/A	\$ 85.00	N/A	\$ 5.60	\$ 85.60	\$ 1,920.00	\$ 490.00
Fitness Room - 3 month Membership - Individual (Age 15-61) Price includes tax	\$ 40.00	N/A	\$ 40.00	N/A	\$ 50.00	N/A	\$ 3.50	\$ 53.50	\$ 8,873.00	\$ 220.00
Fitness Room - Annual Membership - Family (2 Individuals; same household) incl. tax	\$ 238.00	N/A	\$ 238.00	N/A	\$ 243.00	N/A	\$ 17.01	\$ 260.01	\$ 3,134.00	\$ 268.00
Fitness Room - Annual Membership - Family (3 or more individuals) Price includes tax	\$ 244.00	N/A	\$ 244.00	N/A	\$ 249.00	N/A	\$ 17.43	\$ 266.43	\$ -	\$ -
Fitness & Pool Combo - Annual Membership - Individual (Age 15-61) Price includes tax	\$ 188.00	N/A	\$ 188.00	N/A	\$ 193.00	N/A	\$ 13.51	\$ 206.51	\$ -	\$ -
Fitness & Pool Combo - Annual Membership - Senior (Age 62+) Price includes tax	\$ 313.00	N/A	\$ 313.00	N/A	\$ 318.00	N/A	\$ 22.26	\$ 340.26	\$ -	\$ -
Fitness & Pool Combo - Annual Membership - Family (2 Individuals; same household) tax	\$ 369.00	N/A	\$ 369.00	N/A	\$ 374.00	N/A	\$ 26.18	\$ 400.18	\$ 1,476.00	\$ 20.00
Fitness & Pool Combo - Annual Membership - Family (3 or more individuals) incl. tax										
Programs										
Swim 4 Fit - Single Class Fee	\$ 6.00	\$ 8.00	\$ 6.00	\$ 8.00	\$ 6.00	\$ 8.00			\$ 1,126.00	
Swim 4 Fit - Monthly Fee	\$ 30.00	\$ 40.00	\$ 30.00	\$ 40.00	\$ 30.00	\$ 40.00			\$ 1,470.00	
Semi Private Swim Lesson	\$ 30.00	N/A	\$ 30.00	N/A	\$ 30.00	N/A			\$ 240.00	
Private Swim Lesson	\$ 25.00	N/A	\$ 25.00	N/A	\$ 25.00	N/A			\$ 275.00	
Swim Lessons - Infant, Toddler and PreSchool classes	\$ 45.00	\$ 55.00	\$ 45.00	\$ 60.00	\$ 50.00	\$ 60.00			\$ 9,135.00	\$ 1,410.00
Swim Lessons - Adult classes	\$ 50.00	\$ 60.00	\$ 50.00	\$ 65.00	\$ 55.00	\$ 65.00			\$ 23,346.25	\$ 3,280.00
Cyclones - Competitive swim program - 1st Level monthly fee (Age 5 & up)	\$ 60.00	\$ 70.00	\$ 60.00	\$ 70.00	\$ 60.00	\$ 70.00			\$ 28,362.75	
Cyclones - Competitive swim program - Pre-Seniors Level monthly fee (Age 7-12)	\$ 80.00	\$ 90.00	\$ 80.00	\$ 90.00	\$ 80.00	\$ 90.00			\$ 16,634.75	
Cyclones - Competitive swim program - Pre-Seniors Level monthly fee (Age 12 & up)	\$ 90.00	\$ 100.00	\$ 90.00	\$ 100.00	\$ 90.00	\$ 100.00			\$ 22,473.00	
Splash - Non-competitive swim program (Beginning of June - Beginning of August)	\$ 80.00	N/A	\$ 80.00	N/A	\$ 80.00	N/A			\$ 1,360.00	
Pilates - Fitness Single Class Fee	\$ 7.00	\$ 9.00	\$ 7.00	\$ 9.00	\$ 7.00	\$ 9.00			\$ 1,227.00	
Pilates - Fitness Session	\$ 40.00	\$ 50.00	\$ 40.00	\$ 50.00	\$ 40.00	\$ 50.00			\$ 6,742.00	
Silver Sneakers Fitness Classes - Non-Members	\$ 2.00	\$ 2.00	\$ 2.00	\$ 3.00	\$ 2.00	\$ 3.00			\$ 2,710.00	
Adult Trips - Monthly (Varies \$15 - \$20)	Varies	Same as Res	Varies	Same as Res	Varies	Same as Res			\$ -	
Monthly Birthday Lunch	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00			\$ 310.00	
Monthly Lunch Bunch	\$ 3.00	\$ 3.00	\$ 3.00	\$ 4.00	\$ 3.00	\$ 4.00			\$ -	
Monthly Luncheons - On site	\$ 3.00	\$ 4.00	\$ 3.00	\$ 4.00	\$ 3.00	\$ 4.00			\$ 1,461.00	
Transportation - Doctor Appt, Shopping, Pharmacy	Grant	N/A	Grant	N/A	Grant	N/A			\$ -	
Ceramics - Family Program (cost per family)	\$ 10.00	\$ 12.00	\$ 10.00	\$ 12.00	\$ 10.00	\$ 12.00			\$ 164.00	
Ceramics - Family Program (optional pizza cost per family)	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00	\$ 6.00			\$ 352.00	
Ceramics - Adult Program (cost per adult)	\$ 7.00	\$ 9.00	\$ 7.00	\$ 9.00	\$ 7.00	\$ 9.00			\$ 3,006.00	
<i>**All ceramic classes have an additional \$10 material fee per piece painted</i>										
Programs(cont.)										

**RECREATION - PROPOSED FEES FOR SERVICE
FY 20 BUDGET**

DESCRIPTION	FY 2018		FY 2019 (with tax)		FY 2020		Tax	Total	FY18 Actual Revenue	Estimated Add'l Annual Revenue with fee increases
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res				
Annual Youth Program Registration Fee	\$ 25.00	N/A	\$ 25.00	N/A	\$ 30.00	N/A			\$ 7,325.00	\$ 1,470.00
Elementary Summer Camp - 1st child (per week)	\$ 120.00	N/A	\$ 120.00	N/A	\$ 130.00	N/A			\$ 92,473.00	\$ 8,250.00
Elementary Summer Camp - Additional child (per week)	\$ 110.00	N/A	\$ 110.00	N/A	\$ 120.00	N/A				
Teen Summer Camp - 1st child (per week)	\$ 130.00	N/A	\$ 130.00	N/A	\$ 140.00	N/A			\$ 57,818.00	\$ 4,720.00
Teen Summer Camp - Additional child (per week)	\$ 120.00	N/A	\$ 120.00	N/A	\$ 130.00	N/A				
Kids Day Off Program - 1st child (per day)	\$ 25.00	N/A	\$ 25.00	N/A	\$ 30.00	N/A			\$ 5,383.00	\$ 1,135.00
Kids Day Off Program - Additional child (per day)	\$ 23.00	N/A	\$ 23.00	N/A	\$ 25.00	N/A				
Spring Camp - 1st Child (per week)	\$ 115.00	N/A	\$ 120.00	N/A	\$ 130.00	N/A			\$ 6,730.00	\$ 790.00
Spring Camp - Additional child (per week)	\$ 105.00	N/A	\$ 110.00	N/A	\$ 120.00	N/A				
Winter Camp - 1st Child (per week)	\$ 115.00	N/A	\$ 120.00	N/A	\$ 130.00	N/A			\$ 6,246.00	\$ 588.00
Winter Camp - Additional child (per week)	\$ 105.00	N/A	\$ 110.00	N/A	\$ 120.00	N/A				
Before Care at Pioneer Middle School (per day)	\$ 7.00	N/A	\$ 8.00	N/A	\$ 8.00	N/A			\$ 22,936.00	
After Care at Pioneer Middle School (per day)	\$ 8.75	N/A	\$ 10.00	N/A	\$ 10.00	N/A			\$ 54,812.40	
After Care at Pioneer Middle School - Early Release Days (per day)	\$ 15.75	N/A	\$ 18.00	N/A	\$ 18.00	N/A				
SAV Registration			\$ 20.00	N/A	\$ 20.00	N/A				
SAV Additional Day			\$ 5.00	N/A	\$ 5.00	N/A			\$ 2,305.00	
SAV Additional Week			\$ 15.00	N/A	\$ 15.00	N/A				
Tot Time Class: Journey Into Reading - 3 hours per class (per class)	\$ 24.00	\$ 28.75	\$ 24.00	\$ 28.75	\$ 29.00	\$ 34.00			\$ 6,893.00	\$ 2,550.00
Tot Time Class: Little Toddlers - 45 min per class (per class)	\$ 7.25	\$ 8.75	\$ 7.25	\$ 8.75	\$ 8.75	\$ 10.00			\$ 4,871.67	\$ 1,570.00
Tot Time Class: Alphabet Antics - 1-1/2 hrs per class (per class)	\$ 12.50	\$ 15.00	\$ 12.50	\$ 15.00	\$ 15.00	\$ 17.00			\$ 2,580.00	\$ 1,150.00
Tot Time Class: Dynamic Tots - 1 hr per class (per class)	\$ 8.50	\$ 12.75	\$ 8.50	\$ 12.75	\$ 12.00	\$ 14.00			\$ 4,252.00	\$ 2,800.00
Tot Time Class: Cooking Food Fun - 1- 1/2 hrs per class (per class)	\$ 12.50	\$ 15.00	\$ 12.50	\$ 15.00	\$ 15.00	\$ 17.00			\$ 3,399.50	\$ 1,295.00
Tot Time Class: Spectacular Science - 1- 1/2 hrs per class (per class)	\$ 12.50	\$ 15.00	\$ 12.50	\$ 15.00	\$ 15.00	\$ 17.00			\$ 6,048.75	\$ 3,010.00
Contracted Programs (city receives 25% of contracted revenue)										
Superstars Dance & Baton	\$ 55.00	\$ 60.00	\$ 55.00	\$ 60.00	\$ 55.00	\$ 60.00			\$ 1,560.75	
Cooper City Challengers (monthly fee)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0	
Art Classes: Getting Started (K -1st Grade)	\$ 45.00	\$ 55.00	\$ 45.00	\$ 55.00	\$ 45.00	\$ 55.00				
Art Classes: Basic Drawing (2nd - 5th Grade)	\$ 65.00	\$ 70.00	\$ 65.00	\$ 70.00	\$ 65.00	\$ 70.00			\$ 3,452.50	
Art Classes: Drawing Fundamentals (6th - 8th Grade)	\$ 65.00	\$ 70.00	\$ 65.00	\$ 70.00	\$ 65.00	\$ 70.00				
Hartman Beach Volleyball Academy (3 Nights Per Week)	\$ 20.00	\$ 22.00	\$ 20.00	\$ 22.00	\$ 20.00	\$ 22.00			\$ 3,274.60	
Edge Performance Beach Volleyball (3 Nights a week)	\$ 230.00	\$ 240.00	\$ 230.00	\$ 240.00	\$ 230.00	\$ 240.00			\$ 2,363.75	
Gymnastics: Tumbleland (1 day per week)	\$ 120.00	\$ 125.00	\$ 120.00	\$ 125.00	\$ 120.00	\$ 125.00			\$ 1,705.00	
Karate (two times per week - monthly fee)	\$ 30.00	\$ 35.00	\$ 30.00	\$ 35.00	\$ 30.00	\$ 35.00			\$ 2,260.00	
Lil Sluggers, Shooting Stars Basketball & Kickstart Soccer 3 week session	\$ 128.00	\$ 138.00	\$ 128.00	\$ 138.00	\$ 128.00	\$ 138.00			\$ 3,992.80	
Chi Running - Per Session	\$ 95.00	\$ 125.00	\$ 95.00	\$ 125.00	\$ 95.00	\$ 125.00			\$ 560.00	
Ball Room Dance and Salsa	\$ 8.00	\$ 10.00	\$ 8.00	\$ 10.00	\$ 8.00	\$ 10.00			\$ 905.00	
Strong By Zumba	\$ 8.00	\$ 10.00	\$ 8.00	\$ 10.00	\$ 8.00	\$ 10.00			\$ 741.00	
MS Yoga	\$ 10.00	\$ 12.00	\$ 10.00	\$ 12.00	\$ 10.00	\$ 12.00			\$ 20.00	
Swim Central (Spring Months of School year)	\$ 3.20	\$ 3.20	\$ 3.20	\$ 3.20	\$ 3.20	\$ 3.20			\$ 2,273.60	
Tutor You	\$ 18.00	\$ 23.00	\$ 18.00	\$ 23.00	\$ 18.00	\$ 23.00			\$ 40.50	
Contracted Programs(cont.) (city receives 25% of contracted revenue)										
Bill Clark Tennis Academy - Flat monthly rental rate	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -			\$ 21,000.00	

**RECREATION - PROPOSED FEES FOR SERVICE
FY 20 BUDGET**

DESCRIPTION	FY 2018		FY 2019 (with tax)		FY 2020				FY18 Actual Revenue	Estimated Add'l Annual Revenue with fee increases
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res	Tax	Total		
<i>Sports Field and Park Permits</i>										
Recreational Facility - MultiPurpose Room per hour (plus tax)	\$ 70.00	N/A	\$ 80.00	N/A	\$ 80.00	\$ 150.00	\$5.60/ \$10.50	\$85.60/\$160.50	\$ 22,738.00	\$ 5,941.00
Recreational Facility - Pool & Tennis Community Room per hour (plus tax)	\$ 50.00	N/A	\$ 60.00	N/A	\$ 60.00	N/A	\$ 4.20	\$ 64.20		
Recreational Facility- HOA meeting room (2 hour max meeting) plus tax					\$ 25.00	N/A	\$ 1.75	\$ 26.75		
Recreational Facility - Meeting Rooms per hour (plus tax)	-	-	-	-	\$ 25.00	N/A	\$ 1.75	\$ 26.75		
Recreational Facility - Non-Profit Use per hour (plus tax unless tax exempt)	\$ 25.00	N/A	\$ 25.00	N/A	\$ 25.00	N/A	\$ 1.75			
Recreational Facility - Pool & Tennis Center Pavillion Rental (plus tax)	-	-	-	-	\$ 45.00	\$ 60.00	\$3.15/ \$4.20	\$48.15/ \$64.20		
Park Permits - Pavilion Security Deposit	\$ 40.00	N/A	\$ 40.00	N/A	\$ 50.00	\$ 50.00	N/A	\$ 50.00		
Park Permits - Large Pavilion per hour (plus tax)	-	-	-	-	\$ 50.00	\$ 65.00	\$3.50/ \$4.55	\$53.50/ \$69.55		
Park Permits - Small Pavilion per hour (plus tax)	\$ 35.00	N/A	\$ 35.00	N/A	\$ 40.00	\$ 55.00	\$2.80/ \$3.85	\$42.80/ \$58.85		
Park Meeting Room- Security Deposit	-	-	-	-	\$ 50.00	\$ 50.00				
Park Meeting Room- (plus tax)	-	-	-	-	\$ 50.00	\$ 50.00	N/A	\$ 50.00		
Sports Facilities all Local Non-Profit Deposit					\$ 25.00	N/A		\$ 25.00		
Sports Facility Permit- Field Deposit	-	-	-	-	\$ 50.00	\$ 50.00	N/A	\$ 50.00		
Sports Facility Permit- Light Usage per hour (plus tax)					\$ 15.00	\$ 15.00	\$ 1.05	\$ 16.05		
Sports Facility Permit - Multi-Purpose Field Large Full per hour (plus tax)	\$ 50.00	N/A	\$ 50.00	N/A	\$ 60.00	\$ 75.00	\$4.2/\$5.25	\$64.20/\$80.25		
Sports Facility Permit - Multi-Purpose Field Large Half per hour (plus tax)	-	-	-	-	\$ 40.00	\$ 55.00	\$2.80/ \$3.85	\$42.80/ \$58.85		
Sports Facility Permit - Multi- Purpose Field Small per hour (plus tax)					\$ 50.00	\$ 65.00	\$3.50/ \$4.55	\$53.50/ \$69.55		
Sports Facility Permit - Multi-Purpose Field Small Full per hour (plus tax)	-	-	-	-	\$ 50.00	\$ 65.00	\$3.50/ \$4.55	\$53.50/ \$69.55		
Sports Facility Permit - Softball / Baseball field per hour (plus tax)	\$ 40.00	N/A	\$ 40.00	N/A	\$ 40.00	\$ 55.00	\$2.80/ \$3.85	\$42.80/ \$58.85		
Sports Facility Permit - Hockey / Volleyball court per hour (plus tax)	\$ 40.00	N/A	\$ 40.00	N/A	\$ 40.00	\$ 55.00	\$2.80/ \$3.85	\$42.80/ \$58.85		
Sports Facility Permit - Basketball court per hour (plus tax)	\$ 30.00	N/A	\$ 30.00	N/A	\$ 30.00	\$ 45.00	\$2.10/\$3.15	\$32.10/\$48.15		
Cooper City Field Usage Fee	N/A	\$ 15.00	N/A	\$ 15.00	N/A	\$ 15.00	N/A	\$ 15.00		
<i>Special Events</i>										
Mother/Daughter Tea - ticket price per mom/daughter	\$ 25.00	N/A	\$ 30.00	N/A	\$ 30.00	N/A	-		\$ 2,190.00	
Mother/Daughter Tea - cost for additional daughter	\$ 12.00	N/A	\$ 12.00	N/A	\$ 12.00	N/A	-		\$ 396.00	
Mother/Daughter Tea - cost for additional adults	\$ 15.00	N/A	\$ 15.00	N/A	\$ 15.00	N/A	-			
Father/Son Adventure - ticket price per dad/son	\$ 25.00	N/A	\$ 25.00	N/A	\$ 25.00	N/A	-		\$ 875.00	
Father/Son Adventure - cost for additional son	\$ 10.00	N/A	\$ 12.00	N/A	\$ 12.00	N/A	-		\$ 46.00	
Mother/Son Night of Fun - ticket price per mom/son	\$ 25.00	N/A	\$ 25.00	N/A	\$ 25.00	N/A	-		\$ 1,225.00	
Mother/Son Night of Fun - cost of additional son	\$ 10.00	N/A	\$ 12.00	N/A	\$ 12.00	N/A	-		\$ 170.00	
Father/Daughter Dance - ticket price per dad/daughter	\$ 30.00	N/A	\$ 30.00	N/A	\$ 30.00	N/A	-		\$ 3,570.00	
Father/Daughter Dance - cost of additional daughter	\$ 12.00	N/A	\$ 12.00	N/A	\$ 12.00	N/A	-		\$ 516.00	
Brunch with Santa - child (1 year old - 3rd grade)	\$ 7.00	N/A	\$ 7.00	N/A	\$ 8.00	N/A	-			
Brunch with Santa - adult	\$ 10.00	N/A	\$ 10.00	N/A	\$ 12.00	N/A	-		\$ 1,464.00	\$ 252.00
Grandparents' Day Celebration - cost per person	\$ 5.00	N/A	\$ 5.00	N/A	\$ 5.00	N/A	Remove Event			
Cooper City Pageant - General Admission - Student (HS Senior and younger)	\$ 5.00	N/A	\$ 5.00	N/A	\$ 5.00	N/A	-	\$ 5.00		
Cooper City Pageant - Entry Fee - Student (Adults)	\$ 7.00	N/A	\$ 7.00	N/A	\$ 7.00	N/A	-	\$ 7.00	\$ 721.00	
<i>Special Events(cont.)</i>										
Cooper City Pageant - Senior	\$ 5.00	N/A	\$ 5.00	N/A	\$ 5.00	N/A	-	\$ 5.00	\$ 15.00	
Cooper City Pageant - Little Miss	\$ 25.00	N/A	\$ 30.00	N/A	\$ 30.00	N/A	-	\$ 30.00	\$ 150.00	
Cooper City Pageant - Teen	\$ 40.00	N/A	\$ 40.00	N/A	\$ 40.00	N/A	-	\$ 40.00	\$ 240.00	

**RECREATION - PROPOSED FEES FOR SERVICE
FY 20 BUDGET**

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	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res				
Cooper City Pageant - Ms	\$ 50.00	N/A	\$ 50.00	N/A	\$ 50.00	N/A	-	\$ 50.00	\$ 50.00	
Richardson 5K Run - Adult Early Bird Registration (Age 15 & older; register by Dec 31st)	N/A	N/A	\$ 20.00	N/A	\$ 20.00	N/A	Remove Event			
Richardson 5K Run - Youth Early Bird Registration (Age 14 & under; register by Dec 31st)	N/A	N/A	\$ 15.00	N/A	\$ 15.00	N/A	Remove Event			
Richardson 5K Run - Adult Pre Registration (Age 15 & older)	\$ 25.00	N/A	\$ 25.00	N/A	\$ 25.00	N/A	Remove Event			
Richardson 5K Run - Youth Pre Registration (Age 14 & under)	\$ 20.00	N/A	\$ 20.00	N/A	\$ 20.00	N/A	Remove Event			
Richardson 5K Run - Adult Day of Race (Age 15 & older)	\$ 25.00	N/A	\$ 30.00	N/A	\$ 30.00	N/A	Remove Event			
Richardson 5K Run - Youth Day of Race (Age 14 & under)	\$ 20.00	N/A	\$ 25.00	N/A	\$ 25.00	N/A	Remove Event			
Color Run - 5K Pre Registration (all ages)	\$ 25.00	N/A	\$ 30.00	N/A	\$ 30.00	N/A	-	\$ 30.00		
Color Run - One Mile Pre Registration (all ages)	\$ 10.00	N/A	\$ 12.00	N/A	\$ 15.00	N/A	-	\$ 15.00	\$ 3,121.00	
Color Run - 5K Day of Race (all ages)	\$ 25.00	N/A	\$ 35.00	N/A	\$ 35.00	N/A	-	\$ 35.00		
Color Run - One Mile Day of Race (all ages)	\$ 10.00	N/A	\$ 15.00	N/A	\$ 20.00	N/A	-	\$ 20.00		
Senior Expo - Vendor (plus tax)	\$ 50.00	N/A	\$ 50.00	N/A	\$ 51.40	N/A	\$ 3.60	\$ 55.00	\$ 950.00	\$ 26.60
Senior Expo - Vendor (Non-Profit)	\$ 25.00	N/A	\$ 25.00	N/A	\$ 25.00	N/A	\$ 1.64	\$ 25.00	\$ 125.00	\$ -
Dog Adopt-A-Thon / Furry Friends Meet and Greet - Vendors (plus tax)	\$ 25.00	N/A	\$ 25.00	N/A	\$ 23.36	N/A	\$ 1.64	\$ 25.00	\$ 275.00	\$ (18.04)
Dog Adopt-A-Thon / Furry Friends Meet and Greet - Food Vendors (plus tax)	\$ 33.02	N/A	\$ 33.02	N/A	\$ 32.71	N/A	\$ 2.29	\$ 35.00	\$ 35.00	\$ (2.29)
Food Truck Vendors - food trucks (plus tax)	\$ 75.00	N/A	\$ 79.84	N/A	\$ 84.12	N/A	\$ 5.89	\$ 90.00	\$ 2,554.88	\$ 136.96
Food Truck Vendors - alcohol sales (plus tax)	\$ 141.51	N/A	\$ 121.50	N/A	\$ 140.19	N/A	\$ 9.81	\$ 150.00	\$ 243.00	\$ 37.38
Garage Sale Booth Space (plus tax)	\$ 23.58	N/A	\$ 23.58	N/A	\$ 23.36	N/A	\$ 1.64	\$ 25.00	\$ 2,833.40	
Light Up - Home Decorating Contest Fee			\$ 5.00	N/A	\$ 5.00	N/A	-			
Light Up - Art Vendors (plus tax)	\$ 30.00	N/A	\$ 33.02	N/A	\$ 37.38	N/A	\$ 2.62	\$ 40.00	\$ 802.00	\$ 165.00
Light Up - Food Vendors (Non-Profit Only)	\$ 30.00	N/A	\$ 40.00	N/A	\$ 45.00	N/A	-	\$ 45.00		
Light Up - Information Vendors (plus tax)	\$ 23.59	N/A	\$ 23.59	N/A	\$ 28.04	N/A	\$ 1.96	\$ 30.00		
Founder's Day - Business Expo Vendors (plus tax)	\$ 35.00	N/A	\$ 35.00	N/A	\$ 37.38	N/A	\$ 2.62	\$ 40.00	\$ 245.00	16.66
Founder's Day - Art Vendors (plus tax)	\$ 33.02	N/A	\$ 35.00	N/A	\$ 37.38	N/A	\$ 2.29	\$ 40.00	\$ 420.00	\$ 28.56
Founder's Day - Food Booths (Non-Profit Only)	\$ 100.00	N/A	\$ 100.00	N/A	\$ 100.00	N/A	-	\$ 100.00	\$ 600.00	

Notes: 1. FY19 Fitness and Pool fees did not include tax. FY20 fees include tax and an increase.

2. Sponsorship revenue is projected to be 17,000 for FY20.

3. Yellow: proposed fee increase

4. Orange: event has been

5. Blue: revenue goes into an Escrow Account and should not be counted toward Recreation revenue

ESTIMATED TOTAL ADDITIONAL REVENUE \$ 44,023.62



CITY OF COOPER CITY

SPORTS FACILITY RENTAL RATES AND INFORMATION

BILL LIPS SPORTS COMPLEX - 11700 S.W. 49TH PLACE, COOPER CITY 33330

FIELD HOURS

Monday - Friday 8:00 a.m. - 10:00 p.m.

Saturday 8:00 a.m. - 8:00 p.m.

Sunday 11:00 a.m. - 8:00 p.m.

BILL LIPS SPORTS COMPLEX RENTAL FEES

FACILITY TYPE	RESIDENT	NON-RESIDENT	LOCAL NON-PROFIT	DEPOSIT	LIGHTS
LARGE MULTI-PURPOSE FIELD FULL	\$60.00	\$75.00	\$25.00	\$50.00	\$15.00
LARGE MULTI-PURPOSE FIELD HALF	\$40.00	\$55.00	\$25.00	\$50.00	\$15.00
SMALL MULTI-PURPOSE FIELD	\$50.00	\$65.00	\$25.00	\$50.00	\$15.00
*BASEBALL/SOFTBALL FIELD	\$40.00	\$55.00	\$25.00	\$50.00	\$15.00
SMALL PARK PAVILION	\$50.00	\$65.00	\$25.00	\$50.00	N/A

* Baseball/Softball field rentals are available between March 1st - October 31st

ADDITIONAL INFORMATION

- Valid government issued photo identification is required for all reservation requests. Fraudulent representation of city residency status can result in cancellation of rental. Rental reservations can be made up to six (6) months in advance.
- To reserve one of the park pavilions or fields, a \$50.00 deposit is required. This payment does not go towards the Sports Facility Rental fee. The rental balance is due no less than fifteen (15) days prior to the event.
- Rice, confetti, glitter, and birdseed are prohibited.
- No animals or pets (except service animals) of any kind are permitted.
- Bounce houses are not permitted.
- The use and consumption of beer, wine or alcohol is prohibited.
- Field rentals have a two (2) hour minimum.
- Pavilion rentals have a four (4) hour minimum.

Sports fields are equipped with a ThorGuard Lightning Prediction System. The system indicates lightning is in the area. In the event this alarm sounds, all visitors in the park must seek shelter in their vehicle until the "all clear" signal of three, 15-second blasts sounds.

For more information, please call the Cooper City Recreation Department (954) 434-4300, #259.



CITY OF COOPER CITY

SPORTS FACILITY RENTAL RATES AND INFORMATION

COOPER CITY SPORTS COMPLEX - 10300 STIRLING ROAD, COOPER CITY 33026

FIELD HOURS

Monday - Friday 8:00 a.m. - 10:00 p.m.

Saturday 8:00 a.m. - 8:00 p.m.

Sunday 11:00 a.m. - 8:00 p.m.

SPORTS COMPLEX RENTAL FEES

FACILITY TYPE	RESIDENT	NON-RESIDENT	LOCAL NON-PROFIT	DEPOSIT	LIGHTS
BASEBALL FIELD	\$40.00	\$55.00	\$25.00	\$50.00	\$15.00
BASKETBALL COURT	\$30.00	\$45.00	\$25.00	\$50.00	\$15.00
LARGE MULTI-PURPOSE FIELD FULL	\$60.00	\$75.00	\$25.00	\$50.00	\$15.00
LARGE MULTI-PURPOSE FIELD HALF	\$40.00	\$55.00	\$25.00	\$50.00	\$15.00
SMALL MULTI-PURPOSE FIELD	\$50.00	\$65.00	\$25.00	\$50.00	\$15.00
HOCKEY RINK	\$40.00	\$55.00	\$25.00	\$50.00	\$15.00
VOLLEYBALL COURT	\$40.00	\$55.00	\$25.00	\$50.00	\$15.00
LARGE PARK PAVILION	\$50.00	\$65.00	\$25.00	\$50.00	N/A

ADDITIONAL INFORMATION

1. Valid government issued photo identification is required for all reservation requests. Fraudulent representation of city residency status can result in cancellation of rental. Rental reservations can be made up to six (6) months in advance.
2. To reserve one of the park pavilions or fields, a \$50.00 deposit is required. This payment does not go towards the Sports Facility Rental fee. The rental balance is due no less than fifteen (15) days prior to the event.
3. Rice, confetti, glitter, and birdseed are prohibited.
4. No animals or pets (except service animals) of any kind are permitted.
5. Bounce houses are not permitted.
6. The use and consumption of beer, wine or alcohol is prohibited.
7. Field rentals have a two (2) hour minimum.
8. Pavilion rentals have a four (4) hour minimum.

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CITY OF COOPER CITY

SPORTS FACILITY RENTAL RATES AND INFORMATION

FLAMINGO WEST PARK - 6201 SOUTH FLAMINGO ROAD, COOPER CITY 33330

FIELD HOURS

Monday - Friday 8:00 a.m. - 10:00 p.m.
 Saturday 8:00 a.m. - 10:00 p.m.
 Sunday 8:00 a.m. - 10:00 p.m.

FLAMINGO WEST PARK RENTAL FEES

FACILITY TYPE	RESIDENT	NON-RESIDENT	LOCAL NON-PROFIT	DEPOSIT	LIGHTS
LARGE MULTI-PURPOSE FIELD FULL	\$60.00	\$75.00	\$25.00	\$50.00	\$15.00
LARGE MULTI-PURPOSE FIELD HALF	\$40.00	\$55.00	\$25.00	\$50.00	\$15.00
SMALL MULTI-PURPOSE FIELD	\$50.00	\$65.00	\$25.00	\$50.00	\$15.00
LARGE PARK PAVILION	\$50.00	\$65.00	\$25.00	\$50.00	N/A
SMALL PARK PAVILION	\$40.00	\$55.00	\$25.00	\$50.00	N/A
MEETING ROOM	\$25.00	\$40.00	\$25.00	\$25.00	N/A

ADDITIONAL INFORMATION

- Valid government issued photo identification is required for all reservation requests. Fraudulent representation of city residency status can result in cancellation of rental. Rental reservations can be made up to six (6) months in advance.
- To reserve one of the park pavilions or fields, a \$50.00 deposit is required. This payment does not go towards the Sports Facility Rental fee. The rental balance is due no less than fifteen (15) days prior to the event.
- Rice, confetti, glitter, and birdseed are prohibited.
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- Bounce houses are not permitted.
- The use and consumption of beer, wine or alcohol is prohibited.
- Field rentals have a two (2) hour minimum.
- Pavilion rentals have a four (4) hour minimum.

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